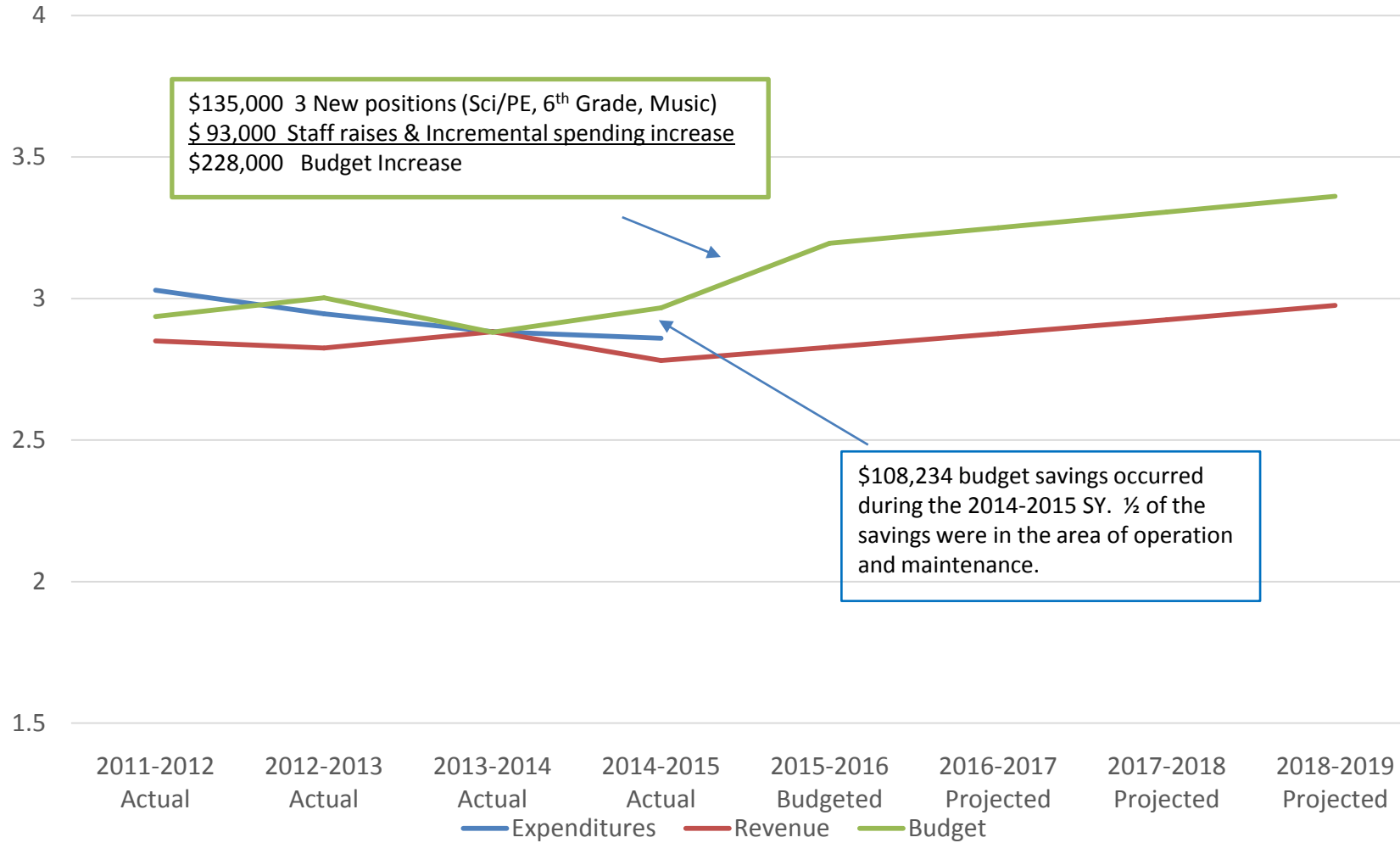


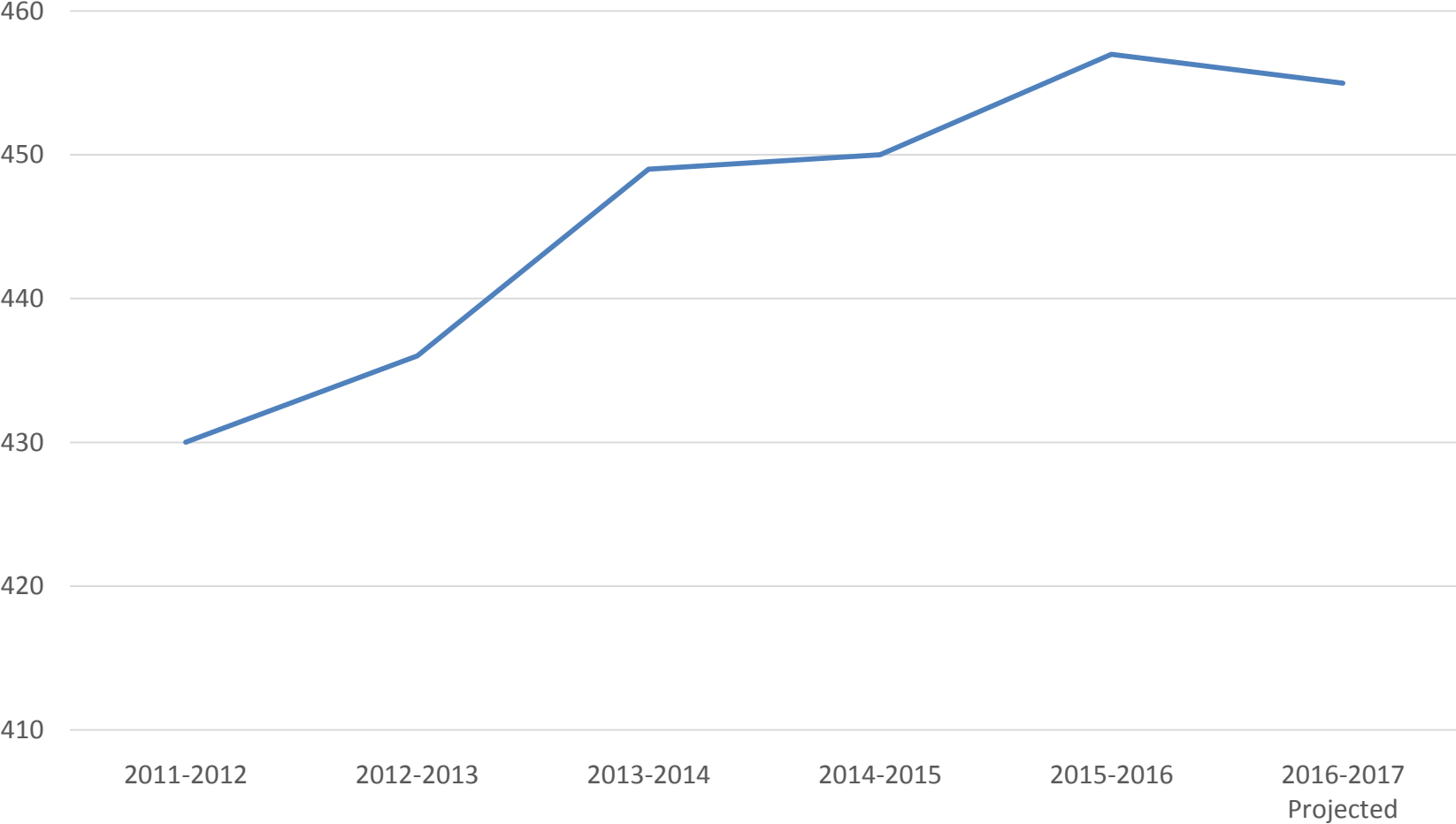
Miller School District 29-4

Financial Information

General Fund Expenditures and Revenue in Millions of Dollars



Student Enrollment

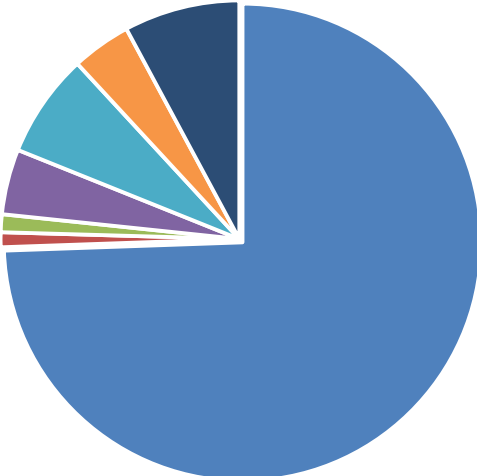


— Student Enrollment

Instructional Costs (Breakdown vs Total Gen. Fund)

School Year 2013-2014

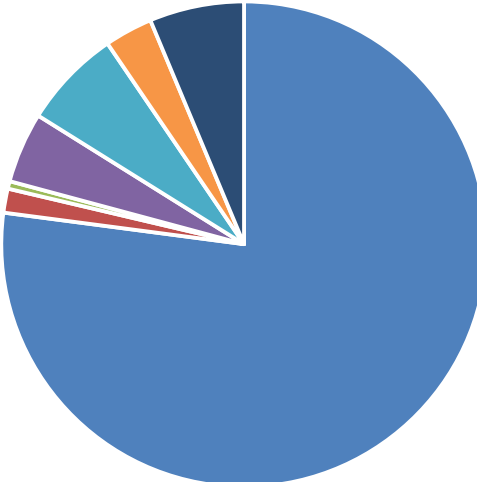
General Fund Expenditure



- Salary and benefits
- Property Insurance
- Repairs and Supplies
- Utilities and Fuel
- Other General fund costs
- Purchased Services and Fees
- Contracted Busing

School Year 2014-2015

General Fund Expenditures



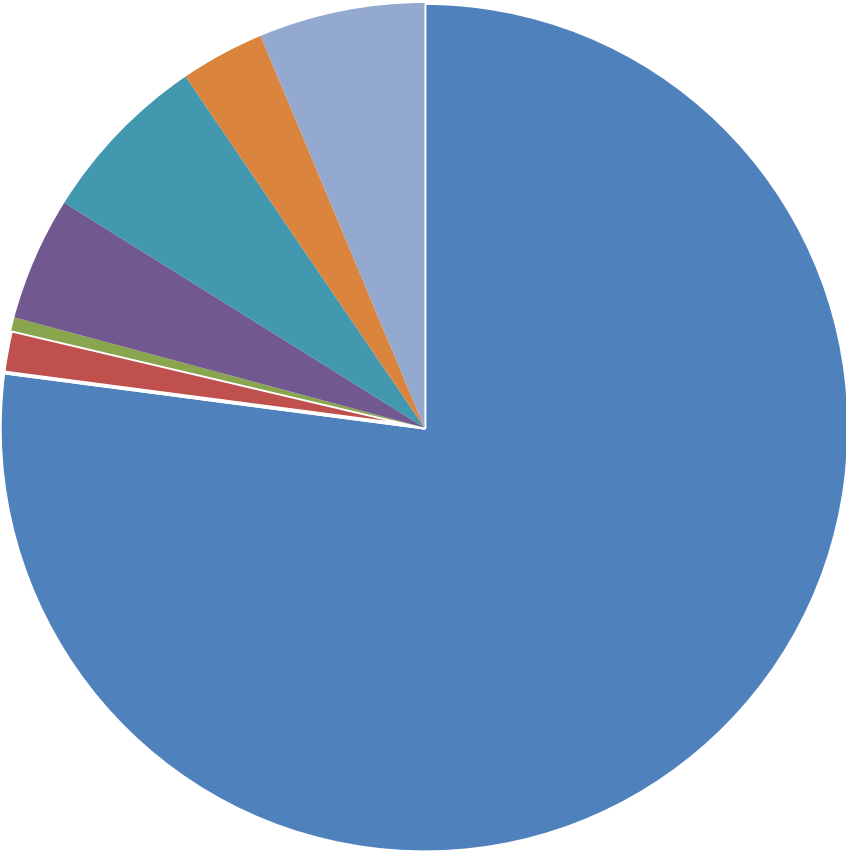
- Salary and Benefits
- Purchased Service and Fees
- Utilities and Fuel
- Other General fund costs
- Repairs and Supplies
- Property Insurance
- Contracted Busing

Projected General Fund Expenditures School Year 2015-2016

Review of Instructional Costs

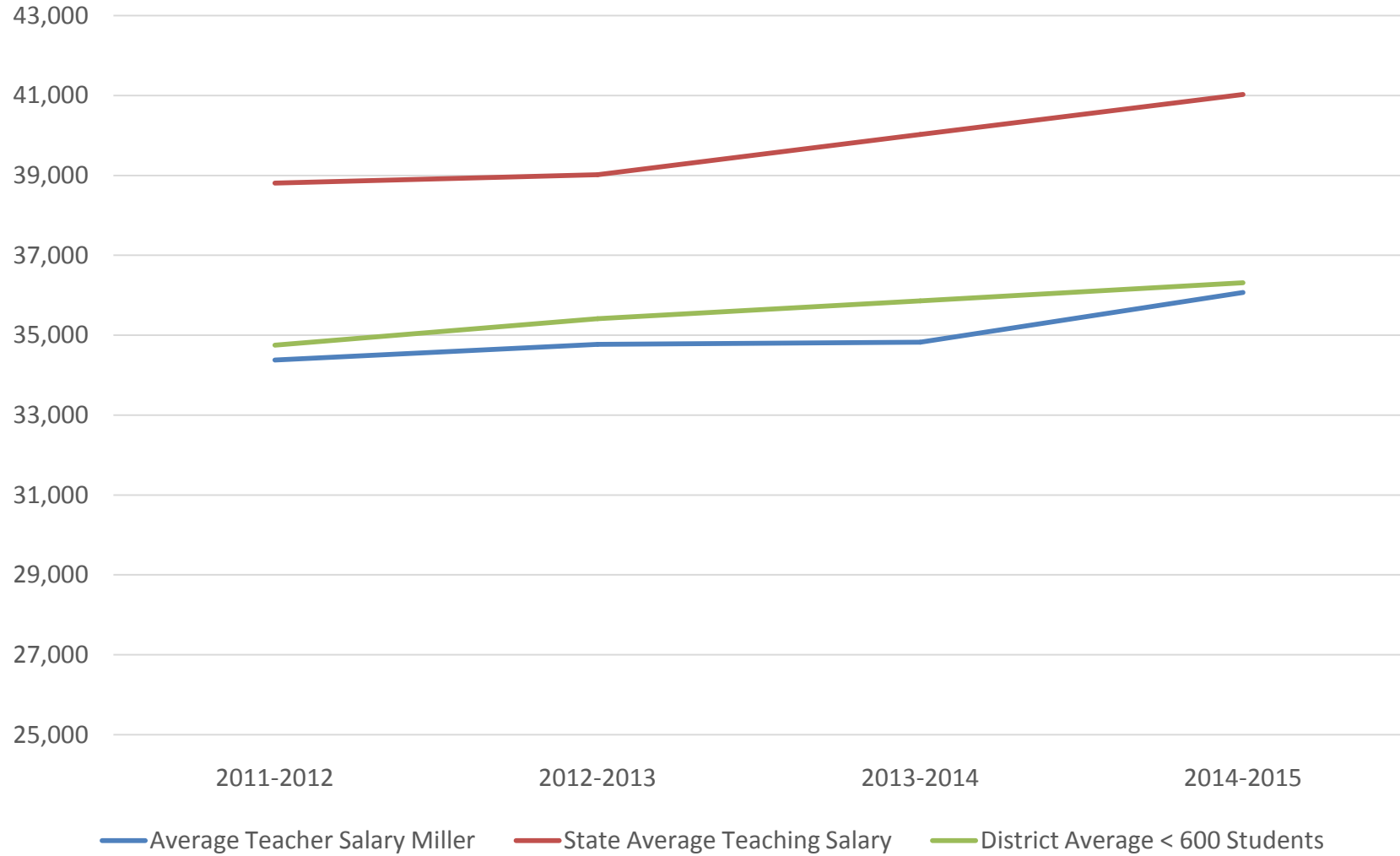
Salary and Benefits comprises the largest percentage of the general fund expenditures.

- 2013-2014: 74%
- 2014-2015: 77%
- 2015-2016: 77% Projected

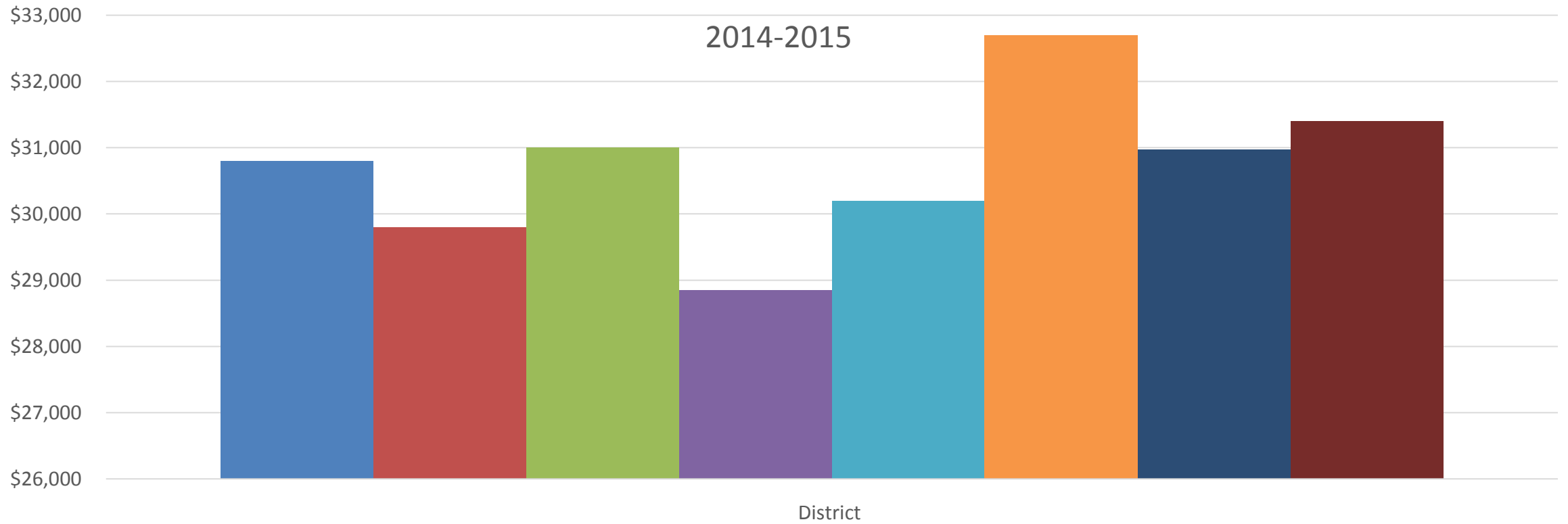


- Salary and Benefits
- Purchased Service and Fee
- Utilities and Fuel
- Other General fund costs
- Repairs and Supplies
- Contracted Busing
- Property Insurance

Average Teacher Salary

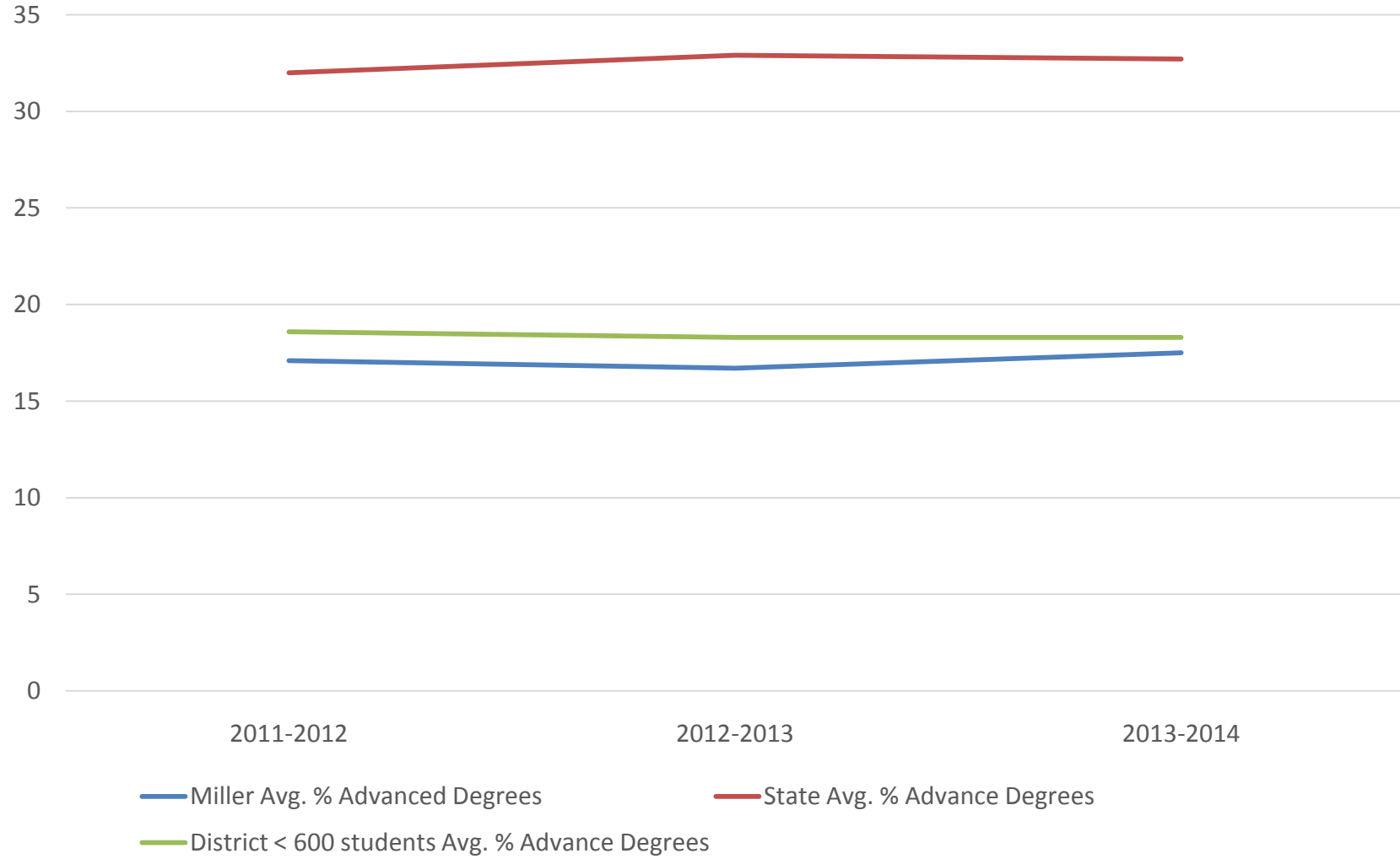


Starting Teacher Salary

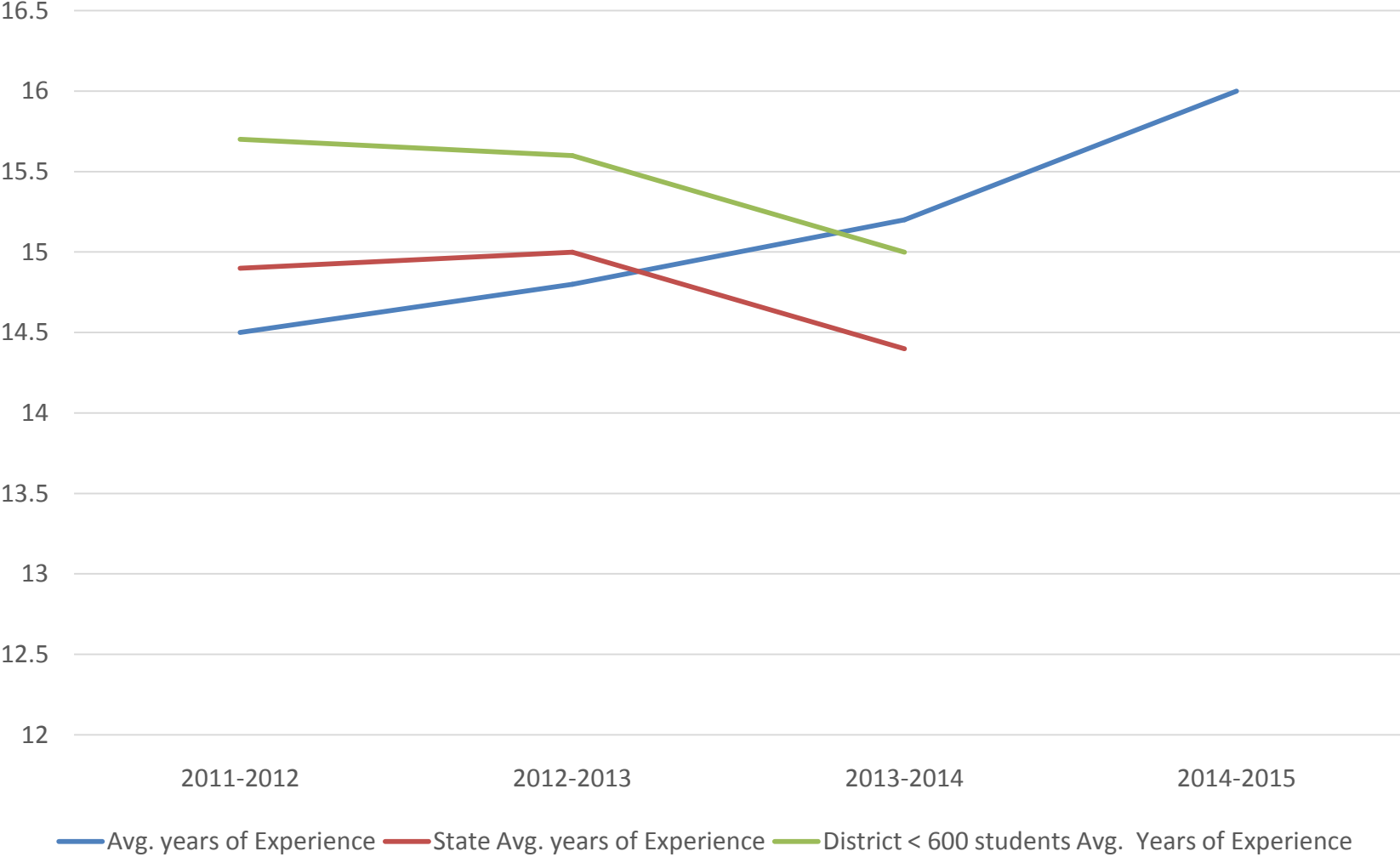


■ Miller ■ Faulkton ■ Highmore-Harrold ■ Wessington Springs ■ Wolsey-Wessington ■ Redfield ■ Parkston ■ State Avg.

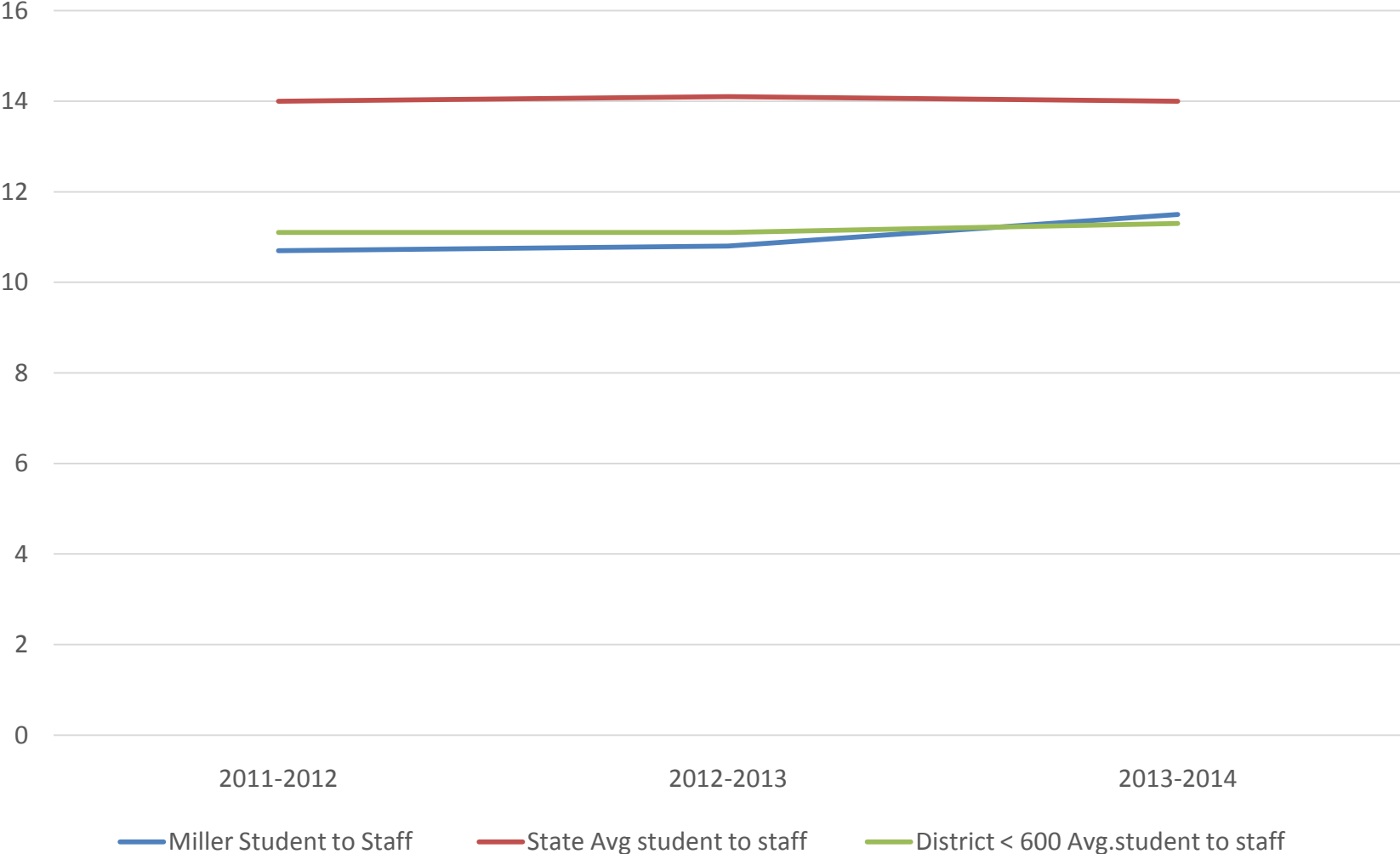
Avg. % Advanced Degrees



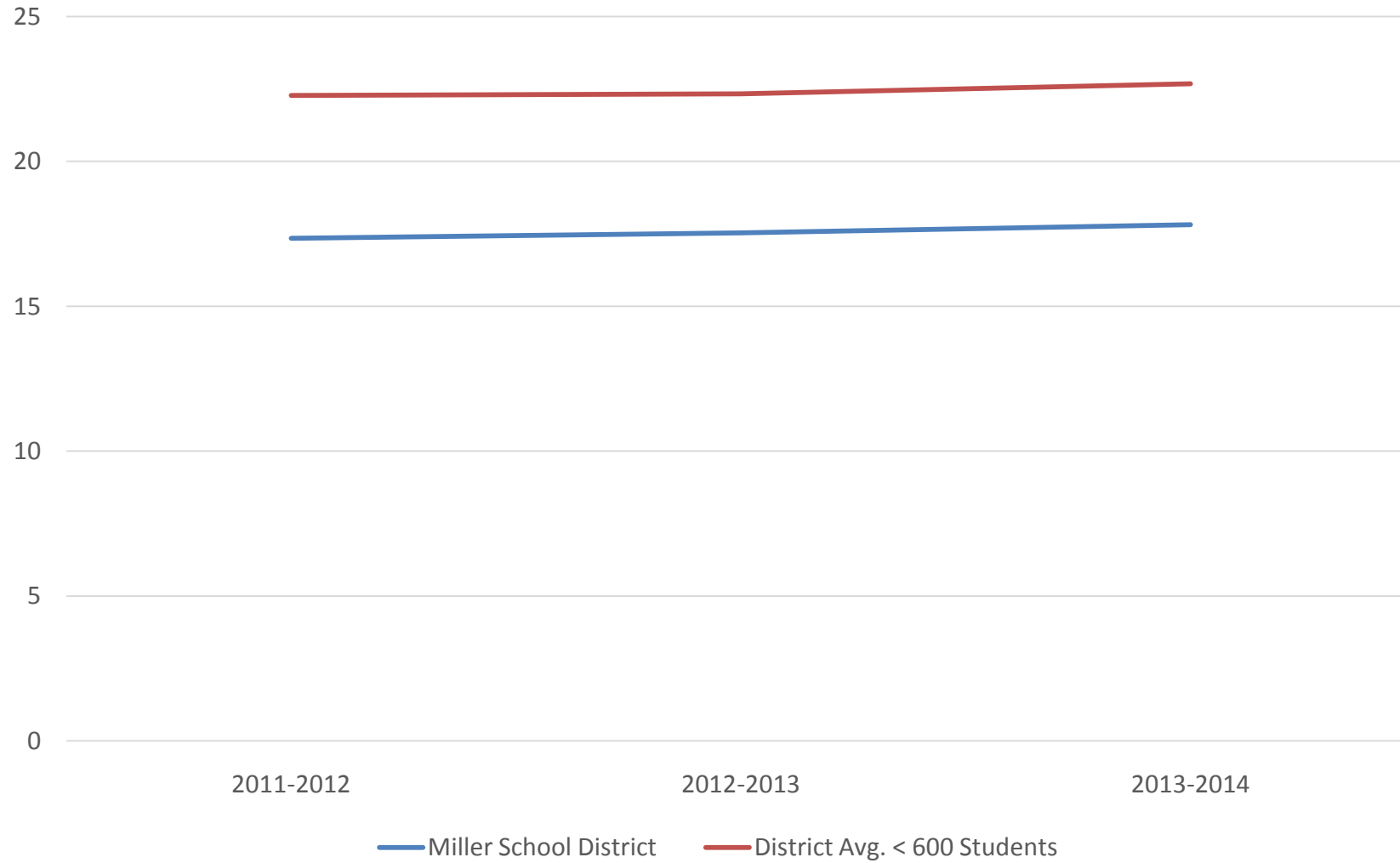
Miller Teacher Experience Avg. vs. State Avg.



Miller Student to Staff Ratio vs. State Avg. Ratio

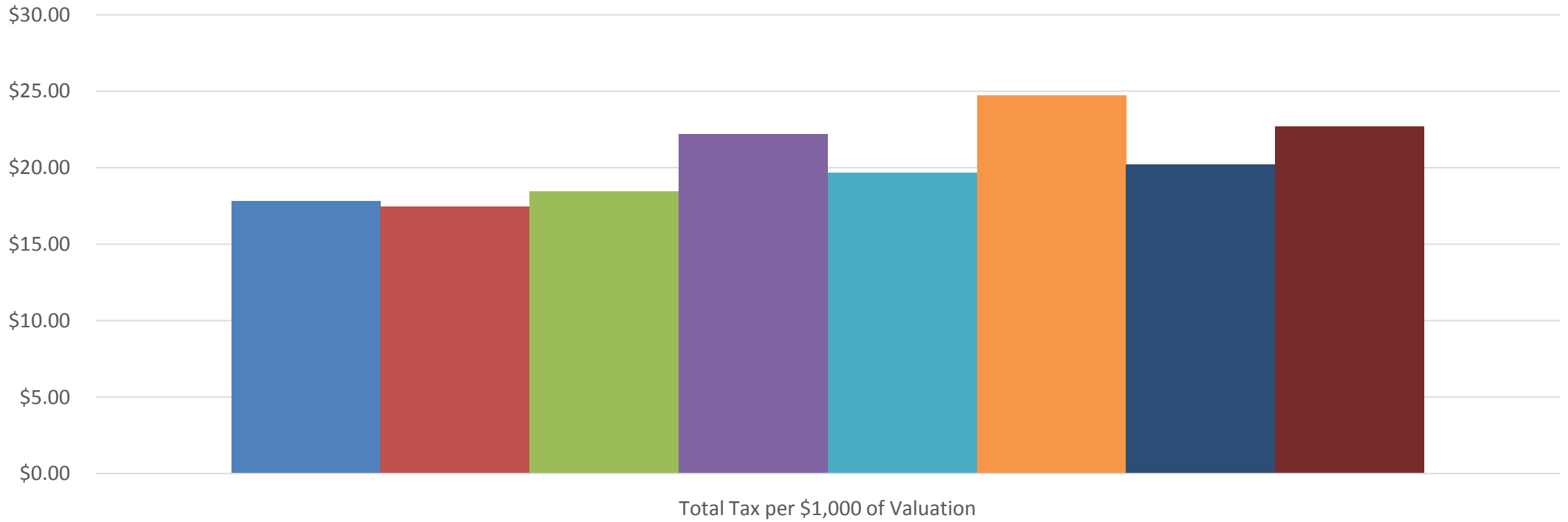


Total Payable Tax Levy per Thousand Dollars of Valuation



Total tax levy per Thousand \$ of Valuation

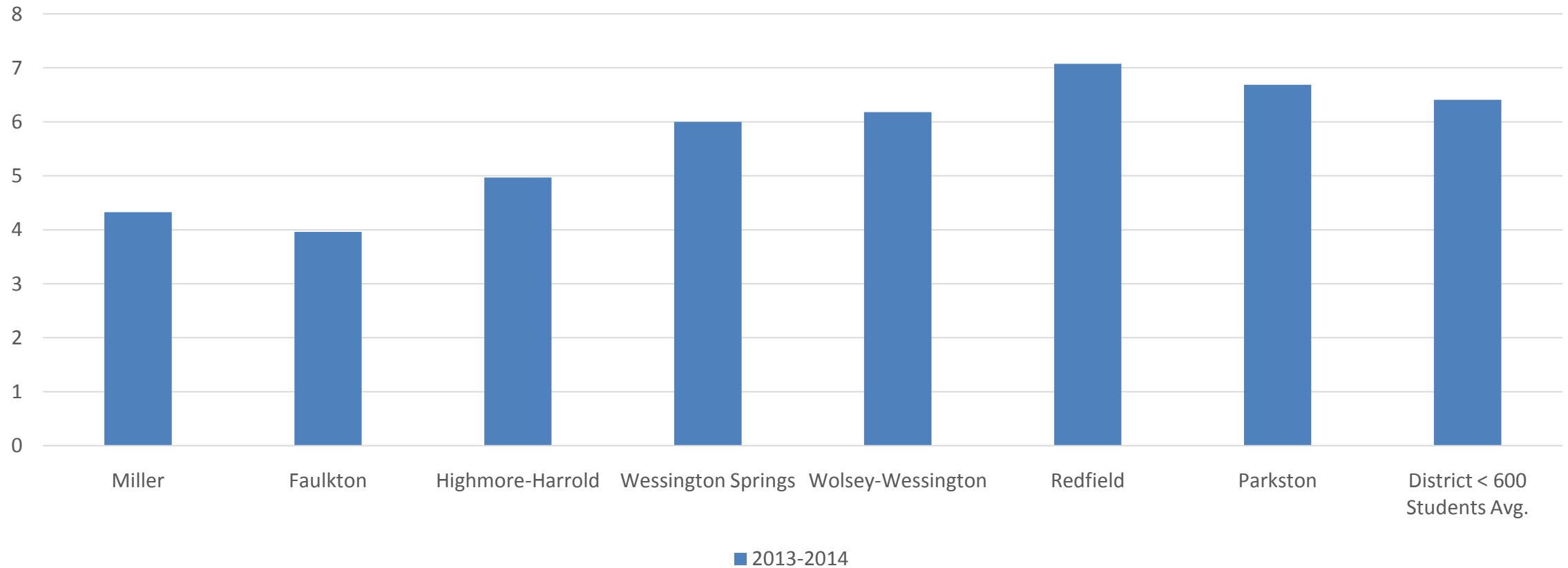
2013-2014



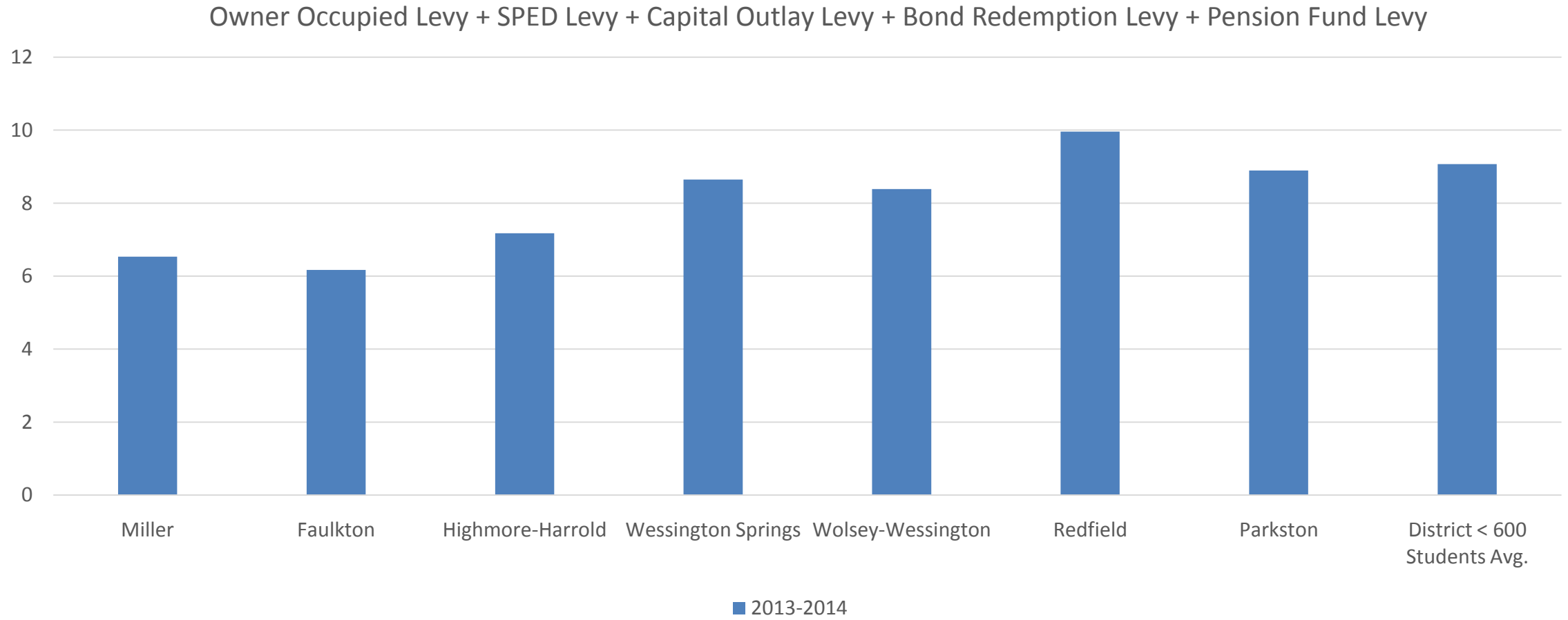
■ Miller ■ Faulkton ■ Highmore-Harrold ■ Wessington Springs ■ Wolsey-Wessington ■ Redfield ■ Parkston ■ District < 600 Students Avg.

Payable Tax Per Categories Per Thousand \$ of Valuation

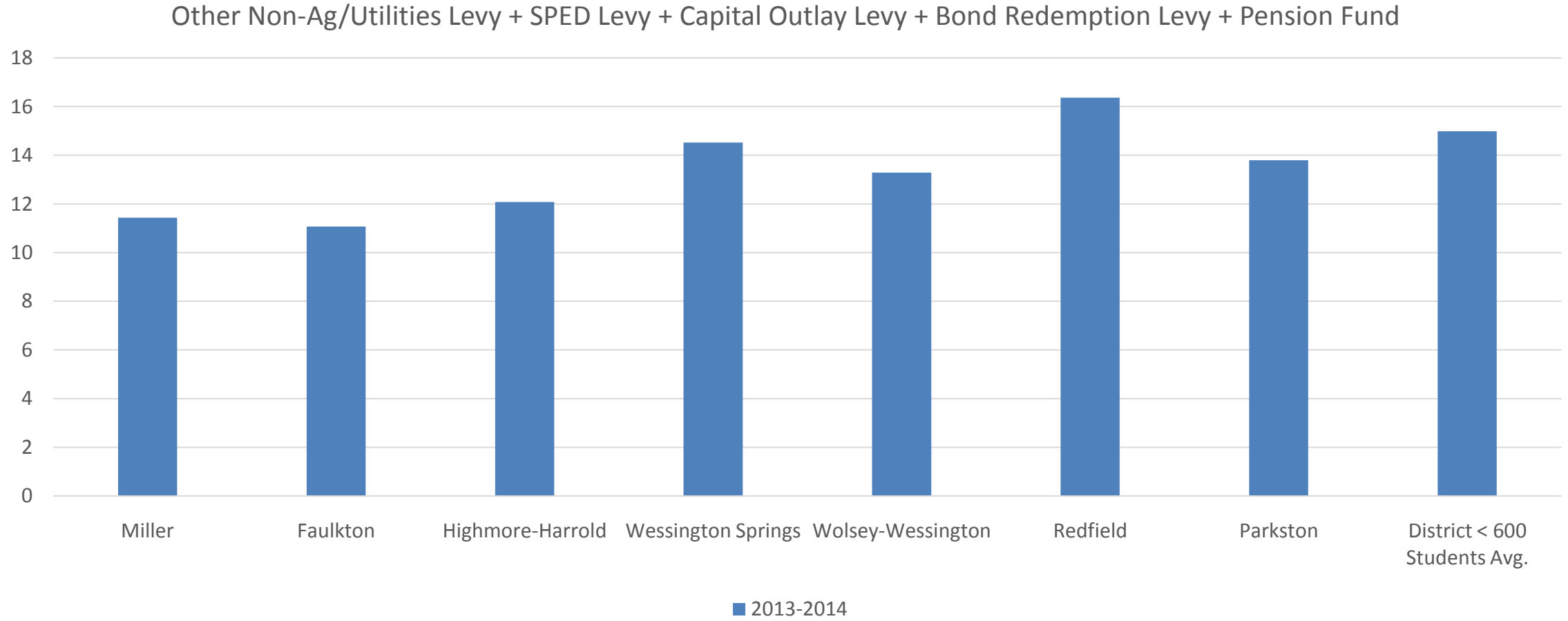
Ag Levy + SPED Levy + Capital Outlay Levy + Bond Redemption Levy + Pension Fund Levy



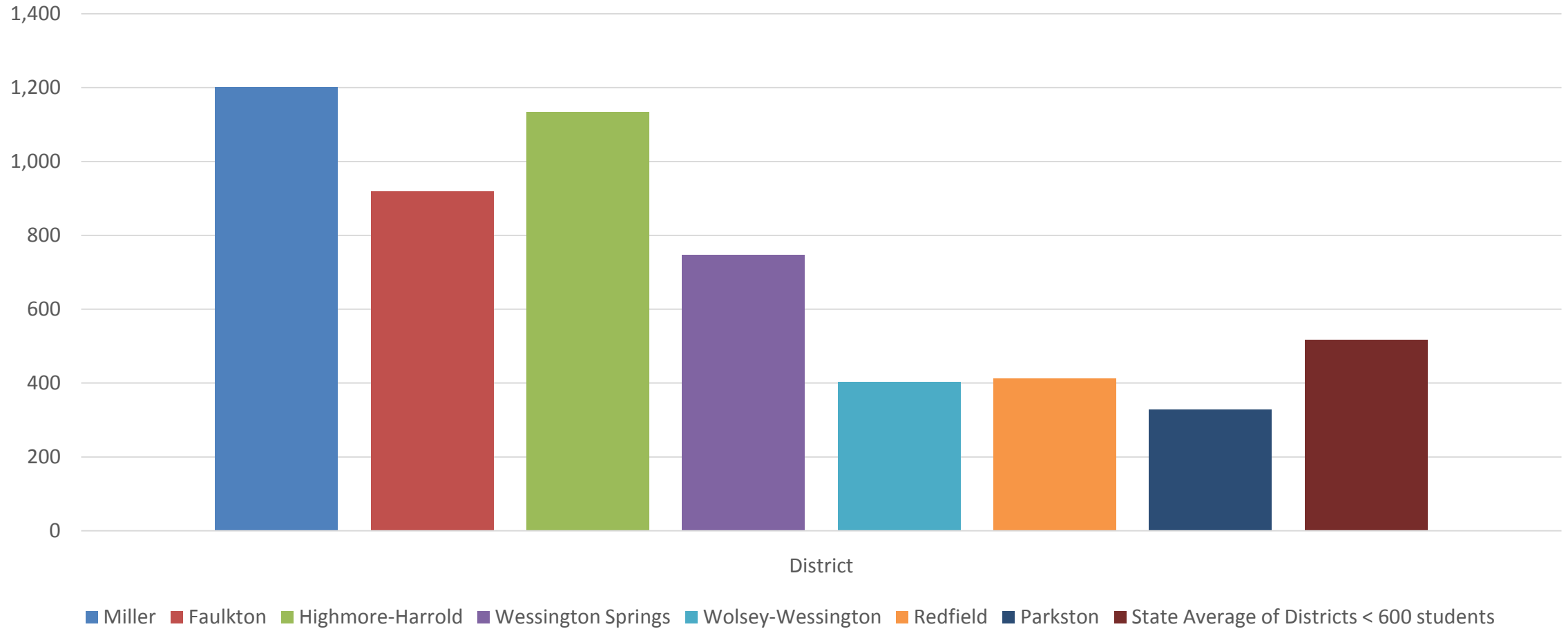
Payable Tax Per Categories Per Thousand \$ of Valuation



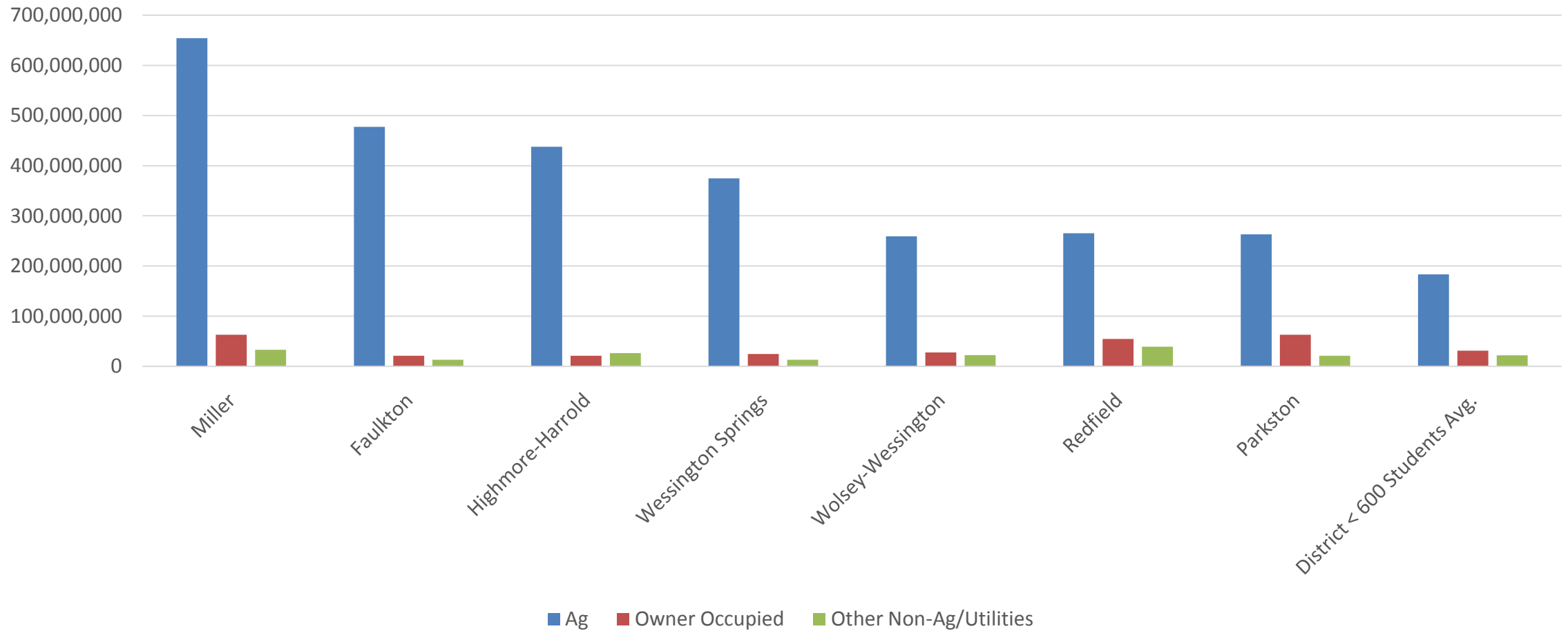
Payable Tax Per Categories Per Thousand \$ of Valuation



Size of District in Square Miles

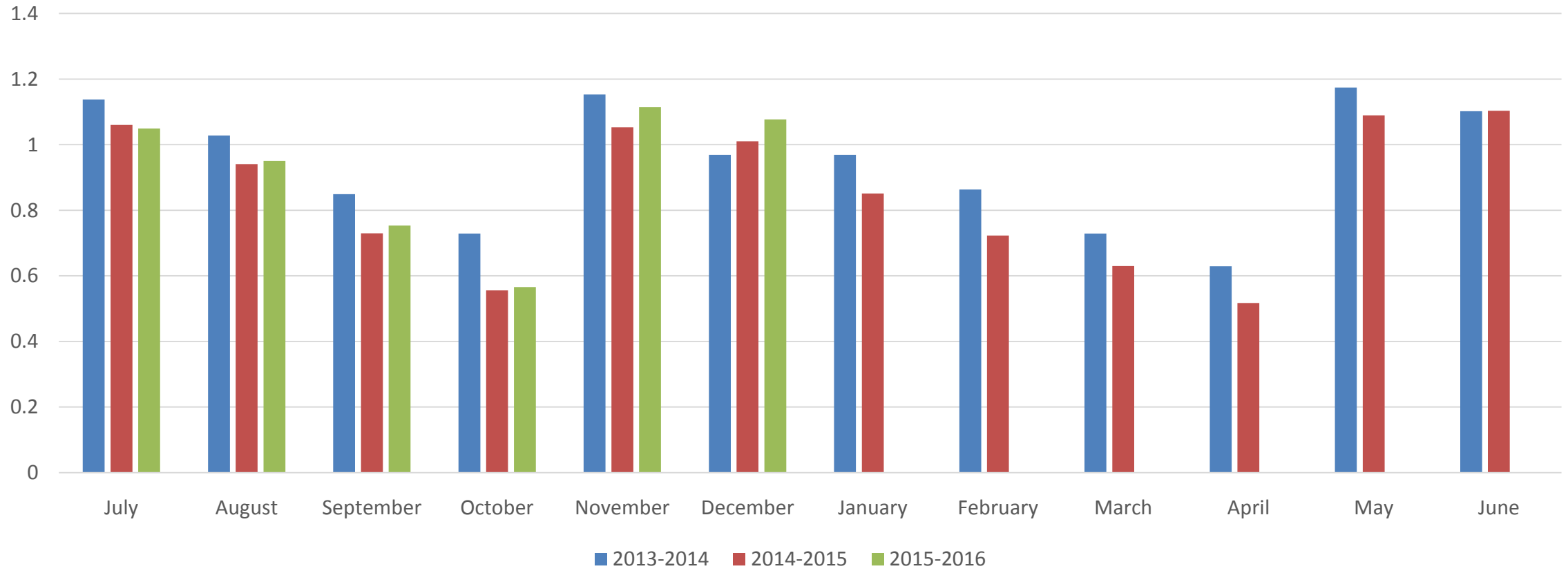


2013 Payable 2014 Taxable Valuations



General Fund Monthly Cash Balance

In Millions of Dollars



General Fund Balances per Year

In Millions of Dollars

